

Pittsfield Revenue Summary 2019-2020

	2017-2018 Received	2018-2019 DRA Approved	2019-2020 Estimated Revenue
Unreserved Fund Balance	\$ 78,929	\$ 102,437	\$ -
Warrant Art. Spec Ed Reserve	\$ -		
Warrant Art. Bldg Maint Reserve	\$ -		
State Sources:			
Adequacy Grant	\$ 4,139,095	\$ 4,129,198	4,081,528
School Building Aid	\$ 89,923	\$ 89,923	89,923
Area Vocational School	\$ 8,803	\$ 11,000	8,400
Kindergarten Aid	\$ -	\$ 50,587	50,000
Catastrophic Aid	\$ 144,839	\$ 284,000	315,000
Food & Nutrition Programs	\$ 4,123	\$ 4,000	4,200
Other State Aid	\$ 5,128		
Sub Total: State Sources	\$ 4,391,911.26	\$ 4,568,708	\$ 4,549,051
Federal Sources;			
Food and Nutrition Programs	\$ 206,407	217,000	217,000
Federal Grants	\$ 849,696	1,100,000	850,000
Medicaid	\$ 110,095	130,000	130,000
Sub Total: Federal Sources	\$ 1,166,198.00	\$ 1,447,000	\$ 1,197,000
Sale of Bonds:	\$ -	-	-
Sub Total: Sale of Bonds	\$ -	\$ -	\$ -
Transfer from Capital Reserve	\$ -	\$ -	\$ -
Local Sources:			
Tuitions Regular	\$ -	\$ -	-
Special Education Tuition	\$ -	\$ -	-
Earnings on Investments	\$ 142	\$ 150	140
Other:	\$ 350	\$ -	-
Food Service Sales	\$ 73,667	\$ 109,000	108,800
Other:Bldg Rental	\$ -	\$ -	-
Grant indirect costs	\$ 2,681	\$ -	-
Health Trust Surplus Return	\$ -	\$ -	-
Sub Total: Local Sources	\$ 76,840	\$ 109,150	\$ 108,940
Total Non-Tax Revenues	\$ 5,713,878	\$ 6,227,295	\$ 5,854,991
Deficit Assessment			
District Assessment	\$ 4,897,641	\$ 4,973,863	\$ 5,174,612
State Education Taxes	\$ 561,693	\$ 531,247	\$ 550,135
Total Appropriations	\$ 11,535,763	\$ 11,732,405	\$ 11,579,738
			includes
BUDGET INCREASE			food service
(DECREASE) IN DISTRICT ASSESSMENT			grants
WITH STATE EDUC TAXES			
\$ 219,637			proposed budget
			\$ 10,399,738
TAX INCREASE (DECR)			total
\$ 0.83			\$ 11,579,738