

**PITTSFIELD SCHOOL DISTRICT
DEFAULT BUDGET 2019-2020**

		DEFAULT BUDGET 2018-2019	ADJUSTMENTS	DEFAULT BUDGET 2019-2020										
1100 REGULAR PROGRAM														
1-01-1100-51100-00-00000	REG PROG TEACHERS SALARIES	\$912,942.26		\$912,942.26										
1-02-1100-51100-00-00000	REG PROG TEACHERS SALARIES	\$271,620.92	-\$7,154.40	\$264,466.52									TECH ED POSITION CUT	
1-03-1100-51100-00-00000	REG PROG TEACHERS SALARIES	\$712,572.24	-\$13,831.84	\$698,740.40									TECH ED POSITION CUT	
1-03-1100-51110-00-00000	REG PROG TEAM LEADERS	\$9,800.00		\$9,800.00										
1-01-1100-51111-00-00000	REG PROG SICK DAY BUYBACK	\$7,676.03		\$7,676.03										
1-02-1100-51111-00-00000	REG PROG SICK DAY BUYBACK	\$1,414.45		\$1,414.45										
1-03-1100-51111-00-00000	REG PROG SICK DAY BUYBACK	\$9,280.16		\$9,280.16										
1-01-1100-51120-00-00000	REG PROG SUP STAFF W/RETIRE	\$38,710.40		\$38,710.40										
1-02-1100-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT	\$5,975.65		\$5,975.65										
1-03-1100-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT	\$11,097.63		\$11,097.63										
1-01-1100-51150-00-00000	REG PROG HEALTH INS BUYBACK	\$3,000.00		\$3,000.00										
1-02-1100-51150-00-00000	REG PROG HEALTH INS BUYBACK	\$2,700.00		\$2,700.00										
1-03-1100-51150-00-00000	REG PROG HEALTH INS BUYBACK	\$2,300.00		\$2,300.00										
1-01-1100-51160-00-00000	REG PROG TEAM LEADERS	\$12,600.00		\$12,600.00										
1-01-1100-51200-00-00000	REG PROG SUBSTITUTES	\$40,000.00		\$40,000.00										
1-02-1100-51200-00-00000	REG PROG SUBSTITUTES	\$7,250.00		\$7,250.00										
1-03-1100-51200-00-00000	REG PROG SUBSTITUTES	\$17,475.00		\$17,475.00										
1-01-1100-51210-00-00000	LONG TERM SUBSTITUTES	\$15,000.00		\$15,000.00										
1-03-1100-51210-00-00000	LONG TERM SUBSTITUTES	\$10,000.00		\$10,000.00										
1-01-1100-52110-00-00000	REG PROG HEALTH INSURANCE	\$307,370.58		\$307,370.58										
1-02-1100-52110-00-00000	REG PROG HEALTH INSURANCE	\$46,432.88		\$46,432.88										
1-03-1100-52110-00-00000	REG PROG HEALTH INSURANCE	\$224,811.83		\$224,811.83										
1-01-1100-52120-00-00000	REG PROG DENTAL INSURANCE	\$6,234.48		\$6,234.48										
1-02-1100-52120-00-00000	REG PROG DENTAL INSURANCE	\$1,358.10		\$1,358.10										
1-03-1100-52120-00-00000	REG PROG DENTAL INSURANCE	\$4,876.20		\$4,876.20										
1-01-1100-52130-00-00000	REG PROG LIFE INSURANCE	\$2,362.56		\$2,362.56										
1-02-1100-52130-00-00000	REG PROG LIFE INSURANCE	\$734.16		\$734.16										
1-03-1100-52130-00-00000	REG PROG LIFE INSURANCE	\$1,667.04		\$1,667.04										
1-01-1100-52200-00-00000	REG PROG SOCIAL SEC	\$72,801.46		\$72,801.46										
1-02-1100-52200-00-00000	REG PROG SOCIAL SEC	\$21,236.15	-\$547.32	\$20,688.83									TECH ED POSITION CUT	
1-03-1100-52200-00-00000	REG PROG SOCIAL SEC	\$55,360.75	-\$1,058.14	\$54,302.61									TECH ED POSITION CUT	
1-01-1100-52300-00-00000	REG PROG NH RETIREMENT	\$162,891.67	\$10,392.06	\$173,283.73									NH RET CHG	
1-02-1100-52300-00-00000	REG PROG NH RETIREMENT	\$45,911.46	\$25.65	\$45,937.11									NH RET CHG	
1-03-1100-52300-00-00000	REG PROG NH RETIREMENT	\$121,301.23	-\$2,857.91	\$118,443.32									NH RET CHG	
1-01-1100-52500-00-00000	REG PROG UNEMPLOYMENT COMP	\$6,110.13		\$6,110.13										
1-02-1100-52500-00-00000	REG PROG UNEMPLOYMENT COMP	\$1,962.70		\$1,962.70										
1-03-1100-52500-00-00000	REG PROG UNEMPLOYMENT COMP	\$3,738.90		\$3,738.90										
1-01-1100-52600-00-00000	REG PROG WORKERS COMP	\$5,221.01		\$5,221.01										
1-02-1100-52600-00-00000	REG PROG WORKERS COMP	\$1,614.96		\$1,614.96										
1-03-1100-52600-00-00000	REG PROG WORKERS COMP	\$4,379.21		\$4,379.21										
1-01-1100-54300-00-00000	REG PROG REPAIRS/MAINT	\$5,600.00		\$5,600.00										
1-02-1100-54300-00-00000	REG PROG REPAIRS/MAINT	\$1,670.00		\$1,670.00										
1-03-1100-54300-00-00000	REG PROG REPAIRS/MAINT	\$2,680.00		\$2,680.00										

1-01-1100-56110-00-00000	REG PROG GEN SUPPLIES		\$26,000.00		\$26,000.00					
1-02-1100-56110-00-00000	REG PROG GEN SUPPLIES		\$3,750.00		\$3,750.00					
1-03-1100-56110-00-00000	REG PROG GEN SUPPLIES		\$7,000.00		\$7,000.00					
1-01-1100-56150-00-00000	REG PROG CLRM SUPPLIES		\$20,000.00		\$20,000.00					
1-02-1100-56150-00-00000	REG PROGR CLASSROOM SUPPLIES		\$2,500.00		\$2,500.00					
1-03-1100-56150-00-00000	REG PROGR CLASSROOM SUPPLIES		\$12,000.00		\$12,000.00					
1-01-1100-56410-00-00000	REG PROG BOOKS		\$5,000.00		\$5,000.00					
1-02-1100-56410-00-00000	REG PROG BOOKS		\$396.00		\$396.00					
1-03-1100-56410-00-00000	REG PROG BOOKS		\$9,393.39		\$9,393.39					
1-03-1100-56430-00-00000	REG PROGR ONLINE INFORMATION ACCESS		\$9,000.00		\$9,000.00					
1-01-1100-58100-00-00000	REG PROG DUES/FEES		\$7,000.00		\$7,000.00					
1-02-1100-58100-00-00000	REG PROG DUES/FEES		\$2,800.00		\$2,800.00					
1-03-1100-58100-00-00000	REG PROG DUES/FEES		\$5,795.00		\$5,795.00					
TOTAL 1100 REGULAR PROGRAM			\$3,310,376.59	-\$15,031.90	\$3,295,344.69					
1200 SPEC ED										
1-01-1200-51100-00-00000	SPEC ED TEACHER SALARIES		\$246,855.20		\$246,855.20					
1-02-1200-51100-00-00000	SPEC ED TEACHER SALARIES		\$109,915.37		\$109,915.37					
1-03-1200-51100-00-00000	SPEC ED TEACHER SALARIES		\$153,949.83		\$153,949.83					
1-01-1200-51111-00-00000	SPEC ED SICK DAY BUYBACK		\$2,149.35		\$2,149.35					
1-01-1200-51120-00-00000	SPEC ED SUP STAFF W/RETIRE		\$216,501.04	\$82,244.59	\$298,745.63		6 PARAS ADDED FOR 1 ON 1'S			
1-02-1200-51120-00-00000	SPEC ED SUP STAFF W/RETIRE		\$31,219.21	\$24,150.00	\$55,369.21		2 PARAS ADDED FOR 1 ON 1'S			
1-03-1200-51120-00-00000	SPEC ED SUP STAFF W/RETIRE		\$236,898.20		\$236,898.20					
1-01-1200-51130-00-00000	SPEC ED SUP STAFF W/O RETIRE		\$37,994.08		\$37,994.08					
1-03-1200-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT		\$7,303.80		\$7,303.80					
1-02-1200-51150-00-00000	SPEC ED HEALTH INS BUYBACK		\$1,000.00		\$1,000.00					
1-01-1200-51170-00-00000	SPEC ED EXT YR PROG SALARIES		\$17,000.00		\$17,000.00					
1-03-1200-51170-00-00000	SPEC ED EXT YR PROG SALARIES		\$4,500.00		\$4,500.00					
1-01-1200-52110-00-00000	SPEC ED HEALTH INSURANCE		\$117,894.58	\$3,000.00	\$120,894.58		6 PARAS ADDED FOR 1 ON 1'S			
1-02-1200-52110-00-00000	SPEC ED HEALTH INSURANCE		\$35,998.01	\$1,000.00	\$36,998.01		2 PARAS ADDED FOR 1 ON 1'S			
1-03-1200-52110-00-00000	SPEC ED HEALTH INSURANCE		\$57,897.03		\$57,897.03					
1-01-1200-52120-00-00000	SPEC ED DENTAL INSURANCE		\$3,117.24		\$3,117.24					
1-02-1200-52120-00-00000	SPEC ED DENTAL INSURANCE		\$445.32		\$445.32					
1-03-1200-52120-00-00000	SPEC ED DENTAL INSURANCE		\$1,335.96		\$1,335.96					
1-01-1200-52130-00-00000	SPEC ED LIFE INSURANCE		\$662.40		\$662.40					
1-02-1200-52130-00-00000	SPEC ED LIFE INSURANCE		\$220.80		\$220.80					
1-03-1200-52130-00-00000	SPEC ED LIFE INSURANCE		\$331.20		\$331.20					
1-01-1200-52200-00-00000	SPEC ED SOCIAL SEC		\$38,361.11	\$6,291.72	\$44,652.83		6 PARAS ADDED FOR 1 ON 1'S			
1-02-1200-52200-00-00000	SPEC ED SOCIAL SEC		\$10,797.43	\$1,847.48	\$12,644.91		2 PARAS ADDED FOR 1 ON 1'S			
1-03-1200-52200-00-00000	SPEC ED SOCIAL SEC		\$30,450.17		\$30,450.17					
1-01-1200-52300-00-00000	SPEC ED NH RETIREMENT		\$65,592.60	\$31,083.27	\$96,675.87		NH RET			
1-02-1200-52300-00-00000	SPEC ED NH RETIREMENT		\$22,273.23	\$7,418.33	\$29,691.56		NH RET			
1-03-1200-52300-00-00000	SPEC ED NH RETIREMENT		\$53,431.24	-\$14,108.07	\$39,323.17		NH RET			
1-01-1200-52400-00-00000	SPEC ED TUITION REIMBURSE		\$1,500.00		\$1,500.00					
1-02-1200-52400-00-00000	SPEC ED TUITION REIMBURSE		\$600.00		\$600.00					
1-03-1200-52400-00-00000	SPEC ED TUITION REIMBURSE		\$900.00		\$900.00					
1-01-1200-52500-00-00000	SPEC ED UNEMPLOYMENT COMP		\$5,088.27		\$5,088.27					
1-02-1200-52500-00-00000	SPEC ED UNEMPLOYMENT COMP		\$746.00		\$746.00					
1-03-1200-52500-00-00000	SPEC ED UNEMPLOYMENT COMP		\$3,134.99		\$3,134.99					
1-01-1200-52600-00-00000	SPEC ED WORKERS COMP		\$3,438.03		\$3,438.03					
1-02-1200-52600-00-00000	SPEC ED WORKERS COMP		\$942.20		\$942.20					
1-03-1200-52600-00-00000	SPEC ED WORKERS COMP		\$1,847.90		\$1,847.90					
1-01-1200-53300-00-00000	SPEC ED PROFESSIONAL SERVICES		\$0.00	\$9,444.00	\$9,444.00		MANDATED			
1-02-1200-53300-00-00000	SPEC ED PROFESSIONAL SERVICES		\$0.00		\$0.00					

1-03-1200-53300-00-00000	SPEC ED PROFESSIONAL SERVICES		\$0.00		\$0.00						
1-01-1200-55500-00-00000	SPEC ED PRINTING		\$75.00		\$75.00						
1-02-1200-55500-00-00000	SPEC ED PRINTING		\$75.00		\$75.00						
1-03-1200-55500-00-00000	SPEC ED PRINTING		\$75.00		\$75.00						
1-02-1200-55610-00-00000	SPEC ED TUITION PUBLIC SCHOOL		\$15,706.00	-\$15,706.00	\$0.00				MANDATED		
1-03-1200-55610-00-00000	SPEC ED TUITION PUBLIC SCHOOL		\$47,569.00	-\$14,398.00	\$33,171.00				MANDATED		
1-01-1200-55630-00-00000	SPEC ED TUITION PRIV SCHOOL		\$295,125.00	-\$103,750.00	\$191,375.00				MANDATED		
1-02-1200-55630-00-00000	SPEC ED TUITION PRIV SCHOOL		\$0.00		\$0.00						
1-03-1200-55630-00-00000	SPEC ED TUITION PRIV SCHOOL		\$581,453.00	-\$74,786.00	\$506,667.00				MANDATED		
1-01-1200-55800-00-00000	SPEC ED MILEAGE		\$1,750.00		\$1,750.00						
1-02-1200-55800-00-00000	SPEC ED TRAVEL		\$500.00		\$500.00						
1-03-1200-55800-00-00000	SPEC ED TRAVEL		\$3,050.00		\$3,050.00						
1-01-1200-56110-00-00000	SPEC ED GEN SUPPLIES		\$1,500.00		\$1,500.00						
1-02-1200-56110-00-00000	SPEC ED GEN SUPPLIES		\$500.00		\$500.00						
1-03-1200-56110-00-00000	SPEC ED GEN SUPPLIES		\$1,000.00		\$1,000.00						
1-01-1200-56150-00-00000	SPEC ED CLRM SUPPLIES		\$250.00		\$250.00						
1-02-1200-56150-00-00000	SPEC ED CLRM SUPPLIES		\$250.00		\$250.00						
1-03-1200-56150-00-00000	SPEC ED CLRM SUPPLIES		\$800.00		\$800.00						
1-01-1200-56410-00-00000	SPEC ED BOOKS		\$200.00		\$200.00						
1-02-1200-56410-00-00000	SPEC ED BOOKS		\$100.00		\$100.00						
1-03-1200-56410-00-00000	SPEC ED BOOKS		\$200.00		\$200.00						
1-01-1200-56420-00-00000	ELECTRONIC INFORMATION		\$250.00		\$250.00						
1-02-1200-56420-00-00000	SPEC ED ELECTRONIC INFO		\$100.00		\$100.00						
1-03-1200-56420-00-00000	SPEC ED ELECTRONIC INFO		\$250.00		\$250.00						
1-01-1200-58100-00-00000	SPEC ED DUES/FEES		\$1,100.00		\$1,100.00						
1-02-1200-58100-00-00000	SPEC ED DUES/FEES		\$360.00		\$360.00						
1-03-1200-58100-00-00000	SPEC ED DUES/FEES		\$485.00		\$485.00						
TOTAL 1200 SPEC ED			\$2,475,014.79	-\$56,268.68	\$2,418,746.11						
1260 ESOL											
1-01-1260-51100-00-00000	BILINGUAL SALARIES		\$21,823.60	-\$18,068.60	\$3,755.00				MANDATED-DECREASE IN POSITION %		
1-03-1260-51100-00-00000	BILINGUAL SALARIES		\$0.00	\$1,849.00	\$1,849.00				MANDATED-DECREASE IN POSITION %		
1-01-1260-52200-00-00000	BILINGUAL SOCIAL SECURITY		\$1,669.50	-\$1,382.50	\$287.00				MANDATED-DECREASE IN POSITION %		
1-03-1260-52200-00-00000	BILINGUAL SOCIAL SECURITY		\$0.00	\$141.00	\$141.00				MANDATED-DECREASE IN POSITION %		
1-01-1260-52500-00-00000	BILINGUAL UNEMPLOYMENT COMP		\$177.62	\$0.00	\$177.62						
1-01-1260-52600-00-00000	BILINGUAL WORKER'S COMP		\$99.49	\$0.00	\$99.49						
TOTAL 1260 ESOL			\$23,770.21	-\$17,461.10	\$6,309.11						
1300 VOCATIONAL EDUCATION											
1-03-1300-55610-00-00000	VOC ED TUITION IN-STATE		\$40,000.00		\$40,000.00						
TOTAL 1300 VOCATIONAL EDUCATION			\$40,000.00	\$0.00	\$40,000.00						
1410 COCURRICULAR											
1-02-1410-51100-00-00000	CO-CURRICULAR SALARIES		\$1,545.00		\$1,545.00						
1-03-1410-51100-00-00000	CO-CURRICULAR SALARIES		\$6,905.00		\$6,905.00						
1-02-1410-52200-00-00000	CO-CURRICULAR SOCIAL SEC		\$118.19		\$118.19						
1-03-1410-52200-00-00000	CO-CURRICULAR SOCIAL SEC		\$528.23		\$528.23						
1-02-1410-52300-00-00000	CO-CURRICULAR RETIREMENT		\$268.21	\$6.80	\$275.01				NH RET CHANGE		
1-03-1410-52300-00-00000	CO-CURRICULAR RETIREMENT		\$1,198.70	\$30.39	\$1,229.09				NH RET CHANGE		
1-02-1410-52600-00-00000	CO-CURRICULAR WORKER'S COMP		\$4.82		\$4.82						
1-03-1410-52600-00-00000	CO-CURRICULAR WORKER'S COMP		\$58.26		\$58.26						
1-01-1410-56100-00-00000	CO-CURRICULAR SUPPLIES		\$600.00		\$600.00						
1-03-1410-56100-00-00000	CO-CURRICULAR SUPPLIES		\$600.00		\$600.00						
1-03-1410-58100-00-00000	CO-CURRICULAR DUES/FEES		\$385.00		\$385.00						

TOTAL 1410 COCURRICULAR			\$12,211.41	\$37.19	\$12,248.60								
1420 ATHLETIC													
1-02-1420-51100-00-00000	ATHLETIC COACHES SALARIES		\$16,750.00	-\$1,000.00	\$15,750.00					ELIMINATE VOLLEYBALL COACH			
1-03-1420-51100-00-00000	ATHLETIC COACHES SALARIES		\$48,950.00	-\$3,900.00	\$45,050.00					ELIMINATE VOLLEYBALL COACH			
1-02-1420-52200-00-00000	ATHLETIC SOCIAL SEC		\$1,281.38	-\$76.50	\$1,204.88					ELIMINATE VOLLEYBALL COACH			
1-03-1420-52200-00-00000	ATHLETIC SOCIAL SEC		\$3,744.68	-\$298.35	\$3,446.33					ELIMINATE VOLLEYBALL COACH			
1-02-1420-52300-00-00000	ATHLETIC RETIREMENT		\$300.00	\$7.61	\$307.61					NH RET CHANGE			
1-03-1420-52300-00-00000	ATHLETIC RETIREMENT		\$1,200.00	-\$386.22	\$813.78					NH RET CHANGE & ELIMINATE VOLLEYBALL COACH			
1-02-1420-52500-00-00000	ATHLETIC UNEMPLOYMENT COMP		\$62.17		\$62.17								
1-03-1420-52500-00-00000	ATHLETIC UNEMPLOYMENT COMP		\$115.45		\$115.45								
1-02-1420-52600-00-00000	ATHLETIC WORKER'S COMP		\$80.79		\$80.79								
1-03-1420-52600-00-00000	ATHLETIC WORKER'S COMP		\$245.69		\$245.69								
1-02-1420-53400-00-00000	ATHLETIC OFFICIALS TECH SERV		\$3,950.00		\$3,950.00								
1-03-1420-53400-00-00000	ATHLETIC OFFICIALS TECH SERV		\$19,750.00		\$19,750.00								
1-02-1420-55800-00-00000	ATHLETIC TRAVEL		\$18.70		\$18.70								
1-03-1420-55800-00-00000	ATHLETIC TRAVEL		\$272.80		\$272.80								
1-02-1420-56100-00-00000	ATHLETIC SUPPLIES		\$1,722.19		\$1,722.19								
1-03-1420-56100-00-00000	ATHLETIC SUPPLIES		\$7,922.19		\$7,922.19								
1-02-1420-58100-00-00000	ATHLETIC DUES/FEES		\$1,520.00		\$1,520.00								
1-03-1420-58100-00-00000	ATHLETIC DUES/FEES		\$5,672.50		\$5,672.50								
TOTAL 1420 ATHLETIC			\$113,558.54	-\$5,653.46	\$107,905.08								
1430 SUMMER SCHOOL													
1-01-1430-51110-00-00000	DRAKE FIELD SUMMER PRGR SALARY		\$7,000.00		\$7,000.00								
TOTAL 1430 SUMMER SCHOOL			\$7,000.00	\$0.00	\$7,000.00								
2120 GUIDANCE													
1-01-2120-51100-00-00000	GUIDANCE SALARIES		\$61,924.00		\$61,924.00								
1-02-2120-51100-00-00000	GUIDANCE SALARIES		\$47,220.00		\$47,220.00								
1-03-2120-51100-00-00000	GUIDANCE SALARIES		\$87,694.00		\$87,694.00								
1-01-2120-51111-00-00000	GUIDANCE SICK DAY BUYBACK		\$2,441.18		\$2,441.18								
1-02-2120-51111-00-00000	GUIDANCE SICK DAY BUYBACK		\$785.58		\$785.58								
1-03-2120-51111-00-00000	GUIDANCE SICK DAY BUYBACK		\$1,458.95		\$1,458.95								
1-02-2120-51120-00-00000	GUIDANCE SUP STAFF SALARY		\$9,988.16		\$9,988.16								
1-03-2120-51120-00-00000	GUIDANCE SUP STAFF SALARY		\$18,549.44		\$18,549.44								
1-01-2120-52110-00-00000	GUIDANCE HEALTH INS		\$24,233.08		\$24,233.08								
1-02-2120-52110-00-00000	GUIDANCE HEALTH INS		\$18,357.26		\$18,357.26								
1-03-2120-52110-00-00000	GUIDANCE HEALTH INS		\$34,092.09		\$34,092.09								
1-01-2120-52130-00-00000	GUIDANCE LIFE INSURANCE		\$110.40		\$110.40								
1-02-2120-52130-00-00000	GUIDANCE LIFE INSURANCE		\$77.28		\$77.28								
1-03-2120-52130-00-00000	GUIDANCE LIFE INSURANCE		\$143.52		\$143.52								
1-01-2120-52200-00-00000	GUIDANCE SOCIAL SECURITY		\$4,737.19		\$4,737.19								
1-02-2120-52200-00-00000	GUIDANCE SOCIAL SECURITY		\$4,376.43		\$4,376.43								
1-03-2120-52200-00-00000	GUIDANCE SOCIAL SECURITY		\$8,127.63		\$8,127.63								
1-01-2120-52300-00-00000	GUIDANCE NH RETIREMENT		\$10,750.03	\$272.45	\$11,022.48					NH RET CHANGE			
1-02-2120-52300-00-00000	GUIDANCE NH RETIREMENT		\$9,334.05	\$186.79	\$9,520.84					NH RET CHANGE			
1-03-2120-52300-00-00000	GUIDANCE NH RETIREMENT		\$17,334.66	\$346.84	\$17,681.50					NH RET CHANGE			
1-01-2120-52500-00-00000	GUIDANCE UNEMPLOYMENT COMP		\$177.62		\$177.62								
1-02-2120-52500-00-00000	GUIDANCE UNEMPLOYMENT COMP		\$186.50		\$186.50								
1-03-2120-52500-00-00000	GUIDANCE UNEMPLOYMENT COMP		\$346.36		\$346.36								
1-01-2120-52600-00-00000	GUIDANCE WORKERS COMP		\$300.00		\$300.00								
1-02-2120-52600-00-00000	GUIDANCE WORKERS COMP		\$275.00		\$275.00								
1-03-2120-52600-00-00000	GUIDANCE WORKERS COMP		\$525.00		\$525.00								

1-02-2120-53300-00-00000	GUIDANCE PROFESSIONAL SERVICES		\$250.00		\$250.00				
1-03-2120-53300-00-00000	GUIDANCE PROFESSIONAL SERVICES		\$5,250.00		\$5,250.00				
1-02-2120-53400-00-00000	GUIDANCE TECH SERVICE		\$375.00		\$375.00				
1-03-2120-53400-00-00000	GUIDANCE TECH SERVICE		\$2,825.00		\$2,825.00				
1-03-2120-54490-00-00000	GUIDANCE RENTAL OTH EQUIP		\$44.00		\$44.00				
1-02-2120-55800-00-00000	GUIDANCE TRAVEL		\$100.00		\$100.00				
1-03-2120-55800-00-00000	GUIDANCE TRAVEL		\$450.00		\$450.00				
1-02-2120-55900-00-00000	GUIDANCE PURCHASED SERVICES		\$1,225.00		\$1,225.00				
1-03-2120-55900-00-00000	GUIDANCE PURCHASED SERVICES		\$2,275.00		\$2,275.00				
1-02-2120-56110-00-00000	GUIDANCE GEN SUPPLIES		\$475.00		\$475.00				
1-03-2120-56110-00-00000	GUIDANCE GEN SUPPLIES		\$5,075.00		\$5,075.00				
1-02-2120-56410-00-00000	GUIDANCE BOOKS		\$100.00		\$100.00				
1-03-2120-56410-00-00000	GUIDANCE BOOKS		\$3,100.00		\$3,100.00				
1-02-2120-58100-00-00000	GUIDANCE DUES/FEES		\$315.00		\$315.00				
1-03-2120-58100-00-00000	GUIDANCE DUES/FEES		\$585.00		\$585.00				
TOTAL 2120 GUIDANCE			\$385,989.41	\$806.08	\$386,795.49				
2130 HEALTH									
1-01-2130-51100-00-00000	HEALTH SERVICES SALARIES		\$34,471.18		\$34,471.18				
1-02-2130-51100-00-00000	HEALTH SERVICES SALARIES		\$10,435.78		\$10,435.78				
1-03-2130-51100-00-00000	HEALTH SERVICES SALARIES		\$19,380.73		\$19,380.73				
1-01-2130-52110-00-00000	HEALTH SERVICES HEALTH INS		\$24,233.08		\$24,233.08				
1-02-2130-52110-00-00000	HEALTH SERVICES HEALTH INS		\$5,931.67		\$5,931.67				
1-03-2130-52110-00-00000	HEALTH SERVICES HEALTH INS		\$11,015.80		\$11,015.80				
1-01-2130-52120-00-00000	HEALTH SERVICES DENTAL		\$445.00		\$445.00				
1-02-2130-52120-00-00000	HEALTH SERVICES DENTAL INS		\$156.00		\$156.00				
1-03-2130-52120-00-00000	HEALTH SERVICES DENTAL		\$289.00		\$289.00				
1-01-2130-52130-00-00000	HEALTH SERVICES LIFE INS		\$110.40		\$110.40				
1-02-2130-52130-00-00000	HEALTH SERVICES LIFE INS		\$38.64		\$38.64				
1-03-2130-52130-00-00000	HEALTH SERVICES LIFE INS		\$71.76		\$71.76				
1-01-2130-52200-00-00000	HEALTH SERVICE SOC SEC		\$2,637.04		\$2,637.04				
1-02-2130-52200-00-00000	HEALTH SERVICES SOC SEC		\$798.34		\$798.34				
1-03-2130-52200-00-00000	HEALTH SERVICES SOC SEC		\$1,482.63		\$1,482.63				
1-01-2130-52300-00-00000	HEALTH SERVICES NH RETIRE		\$5,984.22	\$785.12	\$6,769.34			NH RET CHANGE	
1-02-2130-52300-00-00000	HEALTH SERVICES NH RETIRE		\$1,811.62	\$689.82	\$2,501.44			NH RET CHANGE	
1-03-2130-52300-00-00000	HEALTH SERVICES NH RETIRE		\$3,364.44	\$1,281.01	\$4,645.45			NH RET CHANGE	
1-01-2130-52500-00-00000	HEALTH SERVICES UNEMPLOYMENT COMP		\$177.62		\$177.62				
1-02-2130-52500-00-00000	HEALTH SERVICES UNEMPLOYMENT COMP		\$62.17		\$62.17				
1-03-2130-52500-00-00000	HEALTH SERVICES UNEMPLOYMENT COMP		\$115.45		\$115.45				
1-01-2130-52600-00-00000	HEALTH SERVICES WORKERS COMP		\$177.54		\$177.54				
1-02-2130-52600-00-00000	HEALTH SERVICES WORKERS COMP		\$53.83		\$53.83				
1-03-2130-52600-00-00000	HEALTH SERVICES WORKERS COMP		\$99.97		\$99.97				
1-01-2130-53300-00-00000	HEALTH SERVICES PROF SERV		\$2,500.00		\$2,500.00				
1-02-2130-53300-00-00000	HEALTH SERVICES PROF SERV		\$1,020.00		\$1,020.00				
1-03-2130-53300-00-00000	HEALTH SERVICES PROF SERV		\$1,980.00		\$1,980.00				
1-01-2130-54300-00-00000	HEALTH SERVICES REPAIRS/MAINT		\$368.00		\$368.00				
1-02-2130-54300-00-00000	HEALTH SERVICES REPAIRS/MAINT		\$68.00		\$68.00				
1-03-2130-54300-00-00000	HEALTH SERVICES REPAIRS/MAINT		\$132.00		\$132.00				
1-01-2130-56110-00-00000	HEALTH SERVICES SUPPLIES		\$1,624.55		\$1,624.55				
1-02-2130-56110-00-00000	HEALTH SERVICES SUPPLIES		\$598.00		\$598.00				
1-03-2130-56110-00-00000	HEALTH SERVICES SUPPLIES		\$1,161.60		\$1,161.60				
1-01-2130-56410-00-00000	HEALTH SERVICES BOOKS		\$105.00		\$105.00				
1-03-2130-56410-00-00000	HEALTH SERVICES BOOKS		\$105.00		\$105.00				
1-01-2130-58100-00-00000	HEALTH SERVICES DUES/FEES		\$145.00		\$145.00				

1-02-2130-58100-00-00000	HEALTH SERVICES DUES/FEES		\$49.30		\$49.30									
1-03-2130-58100-00-00000	HEALTH SERVICES DUES/FEES		\$95.70		\$95.70									
TOTAL 2130 HEALTH			\$133,296.06	\$2,755.95	\$136,052.01									
2140 PSYCHOLOGICAL SERVICES														
1-01-2140-53300-00-00000	PSYCH SERVICES PROF SERV		\$1,200.00	\$62,528.00	\$63,728.00					MANDATED				
1-02-2140-53300-00-00000	PSYCH SERVICES PROF SERV		\$1,200.00	-\$1,200.00	\$0.00					MANDATED				
1-03-2140-53300-00-00000	PSYCH SERVICES PROF SERV		\$1,200.00	-\$1,200.00	\$0.00					MANDATED				
1-01-2140-56100-00-00000	PSYCH SERVICES SUPPLIES		\$350.00	-\$350.00	\$0.00					MANDATED				
1-02-2140-56150-00-00000	PSYCH SERVICES SUPPLIES		\$100.00	-\$100.00	\$0.00					MANDATED				
1-03-2140-56150-00-00000	PSYCH SERVICES SUPPLIES		\$150.00	-\$150.00	\$0.00					MANDATED				
TOTAL 2140 PSYCHOLOGICAL SERVICES			\$4,200.00	\$59,528.00	\$63,728.00									
2150 SPEECH/LANGUAGE SERVICES														
1-01-2150-51120-00-00000	SPEECH/LANGUAGE SUPT STAFF		\$11,657.59	-\$11,657.59	\$0.00					MANDATED				
1-02-2150-51120-00-00000	SPEECH/LANGUAGE SUPT STAFF		\$1,665.37	-\$1,665.37	\$0.00					MANDATED				
1-03-2150-51120-00-00000	SPEECH/LANGUAGE SUPT STAFF		\$3,330.74	-\$3,330.74	\$0.00					MANDATED				
1-01-2150-52110-00-00000	SPEECH/LANGUAGE HEALTH INS		\$500.00	-\$500.00	\$0.00					MANDATED				
1-01-2150-52200-00-00000	SPEECH/LANGUAGE SOCIAL SEC		\$891.81	-\$891.81	\$0.00					MANDATED				
1-02-2150-52200-00-00000	SPEECH/LANGUAGE SOCIAL SEC		\$127.40	-\$127.40	\$0.00					MANDATED				
1-03-2150-52200-00-00000	SPEECH/LANGUAGE FICA		\$254.81	-\$254.81	\$0.00					MANDATED				
1-01-2150-52300-00-00000	SPEECH/LANGUAGE NH RETIRE		\$1,326.64	-\$1,326.64	\$0.00					MANDATED				
1-02-2150-52300-00-00000	SPEECH/LANGUAGE NH RETIRE		\$189.52	-\$189.52	\$0.00					MANDATED				
1-03-2150-52300-00-00000	SPEECH/LANGUAGE NH RETIRE		\$379.04	-\$379.04	\$0.00					MANDATED				
1-01-2150-52500-00-00000	SPEECH/LANGUAGE UNEMPLOYMENT COMP		\$124.33	-\$124.33	\$0.00					MANDATED				
1-02-2150-52500-00-00000	SPEECH/LANGUAGE UNEMPLOYMENT COMP		\$17.76	-\$17.76	\$0.00					MANDATED				
1-03-2150-52500-00-00000	SPEECH/LANGUAGE UNEMPLOYMENT COMP		\$35.52	-\$35.52	\$0.00					MANDATED				
1-01-2150-52600-00-00000	SPEECH/LANGUAGE WORKER'S COMP		\$62.00	-\$62.00	\$0.00					MANDATED				
1-01-2150-53300-00-00000	SPEECH/LANGUAGE PROF SERVICES		\$109,273.00	\$53,884.00	\$163,157.00					MANDATED				
1-02-2150-53300-00-00000	SPEECH/LANGUAGE PROF SERVICES		\$19,066.00	\$934.00	\$20,000.00					MANDATED				
1-03-2150-53300-00-00000	SPEECH/LANGUAGE PROF SERVICES		\$19,066.00	\$934.00	\$20,000.00					MANDATED				
1-01-2150-56150-00-00000	SPEECH/LANGUAGE CLRM SUPPLIES		\$800.00	-\$800.00	\$0.00					MANDATED				
1-02-2150-56150-00-00000	SPEECH/LANGUAGE SUPPLIES		\$100.00	-\$100.00	\$0.00					MANDATED				
1-03-2150-56150-00-00000	SPEECH/LANGUAGE SUPPLIES		\$300.00	-\$300.00	\$0.00					MANDATED				
TOTAL 2150 SPEECH/LANGUAGE SERVICES			\$169,167.53	\$33,989.47	\$203,157.00									
2160 P/T SERVICES														
1-01-2160-53300-00-00000	PT PROF SERVICES		\$21,500.00		\$21,500.00					MANDATED				
1-02-2160-53300-00-00000	PT PROF SERVICES		\$5,286.00	-\$3,286.00	\$2,000.00					MANDATED				
1-03-2160-53300-00-00000	PT PROF SERVICES		\$7,490.00	-\$2,490.00	\$5,000.00					MANDATED				
TOTAL 2160 P/T SERVICES			\$34,276.00	-\$5,776.00	\$28,500.00									
2163 OCCUPATIONAL THERAPY														
1-01-2163-53300-00-00000	OT PROF SERVICES		\$118,697.00	\$11,444.00	\$130,141.00					MANDATED				
1-02-2163-53300-00-00000	OCCUPATIONAL THERAPY SERVICES		\$7,851.00	-\$851.00	\$7,000.00					MANDATED				
1-03-2163-53300-00-00000	OCCUP THERAPY SERVICES		\$7,851.00	-\$851.00	\$7,000.00					MANDATED				
1-01-2163-56100-00-00000	OCCUP THERAPY MATERIALS		\$600.00	-\$600.00	\$0.00					MANDATED				
1-02-2163-56100-00-00000	OCCUP THERAPY MATERIALS		\$100.00	-\$100.00	\$0.00					MANDATED				
1-03-2163-56100-00-00000	OCCUP THERAPY MATERIALS		\$100.00	-\$100.00	\$0.00					MANDATED				
TOTAL 2163 OCCUPATIONAL THERAPY			\$135,199.00	\$8,942.00	\$144,141.00									
2190 OTHER SUPPORT SERVICES-VISION														
1-01-2190-53300-00-00000	PROFESSIONAL SERVICES		\$1,000.00	\$400.00	\$1,400.00					MANDATED				
1-02-2190-53300-00-00000	OTHER SUPPORT SERV CONSULTANT		\$3,500.00	-\$700.00	\$2,800.00					MANDATED				

1-03-2190-53300-00-00000	OTHER SUPPORT SERVICES CONSULTANT		\$6,000.00		\$6,000.00		MANDATED						
TOTAL 2190 OTHER SUPPORT SERVICES-VISION			\$10,500.00	-\$300.00	\$10,200.00								
2210 PROFESSIONAL DEVELOPMENT													
1-01-2210-51100-00-00000	IMPR OF INSTR SALARIES		\$6,000.00		\$6,000.00								
1-02-2210-51100-00-00000	IMPR OF INSTR SALARIES		\$1,200.00		\$1,200.00								
1-03-2210-51100-00-00000	IMPR OF INSTR SALARIES		\$10,300.00		\$10,300.00								
1-01-2210-52200-00-00000	IMPROVE OF INSTR SOC SEC		\$459.00		\$459.00								
1-02-2210-52200-00-00000	IMPROVE OF INSTR SOC SEC		\$91.80		\$91.80								
1-03-2210-52200-00-00000	IMPROVE OF INSTR SOC SEC		\$787.95		\$787.95								
1-01-2210-52300-00-00000	IMPROVE OF INSTR RETIRE		\$1,041.60	\$26.40	\$1,068.00		NH RET CHANGE						
1-02-2210-52300-00-00000	IMPROVE OF INSTR RETIRE		\$208.32	\$5.28	\$213.60		NH RET CHANGE						
1-03-2210-52300-00-00000	IMPROVE OF INSTR RETIRE		\$1,788.08	\$45.32	\$1,833.40		NH RET CHANGE						
1-01-2210-52400-00-00000	IMPR OF INSTR TUITION REIMB		\$7,420.00		\$7,420.00								
1-02-2210-52400-00-00000	IMPR OF INSTR TUITION REIMB		\$4,000.00		\$4,000.00								
1-03-2210-52400-00-00000	IMPR OF INSTR TUITION REIMB		\$10,000.00		\$10,000.00								
1-01-2210-52600-00-00000	IMPR OF INSTR WORKERS COMP		\$55.00		\$55.00								
1-02-2210-52600-00-00000	IMPR OF INSTR WORKERS COMP		\$54.26		\$54.26								
1-03-2210-52600-00-00000	IMPR OF INSTR WORKERS COMP		\$76.79		\$76.79								
1-01-2210-53220-00-00000	IMPR OF INSTR PROF SERV INSTR		\$9,000.00		\$9,000.00								
1-02-2210-53220-00-00000	IMPR OF INSTR PROF SERV INSTR		\$3,000.00		\$3,000.00								
1-03-2210-53220-00-00000	IMPR OF INSTR PROF SERV INSTR		\$6,000.00		\$6,000.00								
1-01-2210-55800-00-00000	IMPR OF INSTR TRAVEL		\$2,000.00		\$2,000.00								
1-02-2210-55800-00-00000	IMPR OF INSTR TRAVEL		\$800.00		\$800.00								
1-03-2210-55800-00-00000	IMPR OF INSTR TRAVEL		\$3,000.00		\$3,000.00								
TOTAL 2210 PROFESSIONAL DEVELOPMENT			\$67,282.80	\$77.00	\$67,359.80								
2220 MEDIA													
1-01-2220-51100-00-00000	MEDIA TEACHERS SALARY		\$33,260.22		\$33,260.22								
1-02-2220-51100-00-00000	MEDIA SALARIES		\$9,680.13		\$9,680.13								
1-03-2220-51100-00-00000	MEDIA SALARIES		\$17,971.37		\$17,971.37								
1-02-2220-51111-00-00000	MEDIA SICK DAY BUYBACK		\$762.77		\$762.77								
1-03-2220-51111-00-00000	MEDIA SICK DAY BUYBACK		\$1,416.58		\$1,416.58								
1-01-2220-52110-00-00000	MEDIA HEALTH INSURANCE		\$8,975.21		\$8,975.21								
1-02-2220-52110-00-00000	MEDIA HEALTH INSURANCE		\$3,141.29		\$3,141.29								
1-03-2220-52110-00-00000	MEDIA HEALTH INSURANCE		\$5,833.97		\$5,833.97								
1-01-2220-52120-00-00000	MEDIA DENTAL INSURANCE		\$435.36		\$435.36								
1-01-2220-52130-00-00000	MEDIA LIFE INSURANCE		\$110.40		\$110.40								
1-02-2220-52130-00-00000	MEDIA LIFE INSURANCE		\$19.32		\$19.32								
1-03-2220-52130-00-00000	MEDIA LIFE INSURANCE		\$35.88		\$35.88								
1-01-2220-52200-00-00000	MEDIA SOCIAL SECURITY		\$2,544.39		\$2,544.39								
1-02-2220-52200-00-00000	MEDIA SOCIAL SECURITY		\$740.53		\$740.53								
1-03-2220-52200-00-00000	MEDIA SOCIAL SECURITY		\$1,375.27		\$1,375.27								
1-01-2220-52300-00-00000	MEDIA NH RETIREMENT		\$5,779.90	-\$359.44	\$5,420.46		NH RET CHANGE						
1-02-2220-52300-00-00000	MEDIA NH RETIREMENT		\$1,680.48	\$42.21	\$1,722.69		NH RET CHANGE						
1-03-2220-52300-00-00000	MEDIA NH RETIREMENT		\$3,120.90	\$78.38	\$3,199.28		NH RET CHANGE						
1-01-2220-52500-00-00000	MEDIA UNEMPLOYMENT COMP		\$177.62		\$177.62								
1-02-2220-52500-00-00000	MEDIA UNEMPLOYMENT COMP		\$62.17		\$62.17								
1-03-2220-52500-00-00000	MEDIA UNEMPLOYMENT COMP		\$115.45		\$115.45								
1-01-2220-52600-00-00000	MEDIA WORKERS COMP		\$157.00		\$157.00								
1-02-2220-52600-00-00000	MEDIA WORKERS COMP		\$146.83		\$146.83								
1-03-2220-52600-00-00000	MEDIA WORKERS COMP		\$192.24		\$192.24								
1-01-2220-54300-00-00000	MEDIA REPAIRS/MAINT		\$300.00		\$300.00								
1-02-2220-54300-00-00000	MEDIA REPAIRS/MAINT		\$892.50		\$892.50								

1-03-2220-54300-00-00000	MEDIA REPAIRS/MAINT		\$1,732.50		\$1,732.50					
1-02-2220-54490-00-00000	MEDIA OTHER RENTAL		\$53.00		\$53.00					
1-03-2220-54490-00-00000	MEDIA OTHER RENTAL		\$107.00		\$107.00					
1-01-2220-56110-00-00000	MEDIA GEN SUPPLIES		\$700.00		\$700.00					
1-02-2220-56110-00-00000	MEDIA GEN SUPPLIES		\$165.00		\$165.00					
1-03-2220-56110-00-00000	MEDIA GEN SUPPLIES		\$335.00		\$335.00					
1-01-2220-56410-00-00000	MEDIA BOOKS		\$1,050.00		\$1,050.00					
1-02-2220-56410-00-00000	MEDIA BOOKS		\$1,600.00		\$1,600.00					
1-03-2220-56410-00-00000	MEDIA BOOKS		\$2,500.00		\$2,500.00					
1-02-2220-56420-00-00000	MEDIA ELECTRONIC INFO		\$551.00		\$551.00					
1-03-2220-56420-00-00000	MEDIA ELECTRONIC INFO		\$1,119.00		\$1,119.00					
1-02-2220-57390-00-00000	MEDIA OTHER EQUIPMENT		\$100.00		\$100.00					
1-03-2220-57390-00-00000	MEDIA OTHER EQUIPMENT		\$200.00		\$200.00					
1-02-2220-58100-00-00000	MEDIA DUES/FEES		\$357.00		\$357.00					
1-03-2220-58100-00-00000	MEDIA DUES/FEES		\$693.00		\$693.00					
TOTAL 2220 MEDIA			\$110,190.28		\$109,951.43					
2225 TECHNOLOGY										
1-01-2225-51100-00-00000	TECHNOLOGY SALARY		\$44,641.87		\$44,641.87					
1-02-2225-51100-00-00000	TECHNOLOGY SALARY		\$17,489.27		\$17,489.27					
1-03-2225-51100-00-00000	TECHNOLOGY SALARY		\$32,296.36		\$32,296.36					
1-01-2225-51140-00-00000	TECHNOLOGY COORDINATOR STIPEND		\$500.00		\$500.00					
1-02-2225-51140-00-00000	TECHNOLOGY COORDINATOR STIPEND		\$175.00		\$175.00					
1-03-2225-51140-00-00000	TECHNOLOGY COORDINATOR STIPEND		\$325.00		\$325.00					
1-01-2225-52110-00-00000	TECHNOLOGY HEALTH INSURANCE		\$9,715.95		\$9,715.95					
1-02-2225-52110-00-00000	TECHNOLOGY HEALTH INSURANCE		\$4,025.00		\$4,025.00					
1-03-2225-52110-00-00000	TECHNOLOGY HEALTH INSURANCE		\$7,380.81		\$7,380.81					
1-01-2225-52130-00-00000	TECHNOLOGY LIFE INSURANCE		\$50.88		\$50.88					
1-02-2225-52130-00-00000	TECHNOLOGY LIFE INSURANCE		\$19.32		\$19.32					
1-03-2225-52130-00-00000	TECHNOLOGY LIFE INSURANCE		\$35.88		\$35.88					
1-01-2225-52200-00-00000	TECHNOLOGY SOCIAL SECURITY		\$3,453.36		\$3,453.36					
1-02-2225-52200-00-00000	TECHNOLOGY SOCIAL SECURITY		\$1,351.32		\$1,351.32					
1-03-2225-52200-00-00000	TECHNOLOGY SOCIAL SECURITY		\$2,495.53		\$2,495.53					
1-01-2225-52300-00-00000	TECHNOLOGY NH RETIREMENT		\$5,167.02	-\$56.85	\$5,110.17			NH RET CHANGE		
1-02-2225-52300-00-00000	TECHNOLOGY NH RETIREMENT		\$2,020.64	-\$18.64	\$2,002.00			NH RET CHANGE		
1-03-2225-52300-00-00000	TECHNOLOGY NH RETIREMENT		\$3,731.73	-\$34.68	\$3,697.05			NH RET CHANGE		
1-01-2225-52500-00-00000	TECHNOLOGY UNEMPLOYMENT COMP		\$177.62		\$177.62					
1-02-2225-52500-00-00000	TECHNOLOGY UNEMPLOYMENT COMP		\$62.17		\$62.17					
1-03-2225-52500-00-00000	TECHNOLOGY UNEMPLOYMENT COMP		\$115.45		\$115.45					
1-01-2225-52600-00-00000	TECHNOLOGY WC		\$153.57		\$153.57					
1-02-2225-52600-00-00000	TECHNOLOGY WC		\$63.26		\$63.26					
1-03-2225-52600-00-00000	TECHNOLOGY WC		\$116.55		\$116.55					
1-01-2225-53300-00-00000	TECHNOLOGY PROFESSIONAL SERV		\$3,725.00		\$3,725.00					
1-02-2225-53300-00-00000	TECHNOLOGY PROFESSIONAL SERV		\$2,035.00		\$2,035.00					
1-03-2225-53300-00-00000	TECHNOLOGY PROFESSIONAL SERV		\$2,815.00		\$2,815.00					
1-01-2225-54300-00-00000	TECHNOLOGY REPAIRS/MAINT		\$4,500.00		\$4,500.00					
1-02-2225-54300-00-00000	TECHNOLOGY REPAIRS/MAINT		\$5,000.00		\$5,000.00					
1-03-2225-54300-00-00000	TECHNOLOGY REPAIRS/MAINT		\$5,000.00		\$5,000.00					
1-01-2225-55320-00-00000	TECHNOLOGY DATA COMMUNICATIONS		\$6,600.00		\$6,600.00					
1-02-2225-55320-00-00000	TECHNOLOGY DATA COMMUNICATIONS		\$2,362.00		\$2,362.00					
1-03-2225-55320-00-00000	TECHNOLOGY DATA COMMUNICATIONS		\$4,644.00		\$4,644.00					
1-01-2225-56100-00-00000	TECHNOLOGY SUPPLIES		\$5,500.00		\$5,500.00					
1-02-2225-56100-00-00000	TECHNOLOGY SUPPLIES		\$2,000.00		\$2,000.00					
1-03-2225-56100-00-00000	TECHNOLOGY SUPPLIES		\$4,500.00		\$4,500.00					

1-01-2225-56500-00-00000	TECHNOLOGY SOFTWARE		\$21,045.69		\$21,045.69		
1-02-2225-56500-00-00000	TECHNOLOGY SOFTWARE		\$8,904.33		\$8,904.33		
1-03-2225-56500-00-00000	TECHNOLOGY SOFTWARE		\$15,153.34		\$15,153.34		
1-01-2225-57340-00-00000	TECHNOLOGY NEW COMPUTER EQUIP		\$21,428.00		\$21,428.00		
1-02-2225-57340-00-00000	TECHNOLOGY NEW COMPUTER EQUIP		\$2,478.00		\$2,478.00		
1-03-2225-57340-00-00000	TECHNOLOGY NEW COMPUTER EQUIP		\$2,478.00		\$2,478.00		
1-01-2225-57380-00-00000	TECHNOLOGY REPL COMPUTER EQUIP		\$3,050.00		\$3,050.00		
TOTAL 2225 TECHNOLOGY			\$258,781.92	-\$110.17	\$258,671.75		
2310 SCHOOL BOARD SALARIES							
1-00-2310-51100-00-00000	SCHOOL BOARD SALARIES		\$5,225.00		\$5,225.00		
1-00-2310-52200-00-00000	SCHOOL BOARD SOCIAL SECURITY		\$399.71		\$399.71		
1-00-2310-52600-00-00000	SCHOOL BOARD WORKER'S COMP		\$28.01		\$28.01		
1-00-2310-53300-00-00000	SCHOOL BOARD LEGAL/AUDIT		\$22,000.00		\$22,000.00		
1-00-2310-55500-00-00000	SCHOOL BOARD PRINTING		\$1,200.00		\$1,200.00		
1-00-2310-56110-00-00000	SCHOOL BOARD GENERAL SUPPLIES		\$300.00		\$300.00		
1-00-2310-58100-00-00000	SCHOOL BOARD DUES/FEES		\$3,900.00		\$3,900.00		
TOTAL 2310 SCHOOL BOARD SALARIES			\$33,052.72	\$0.00	\$33,052.72		
2320 SAU ADMIN SERVICES							
1-00-2320-51100-00-00000	SAU SALARIES		\$205,400.38		\$205,400.38		
1-00-2320-52110-00-00000	SAU HEALTH INSURANCE		\$64,260.00		\$64,260.00		
1-00-2320-52130-00-00000	SAU LIFE INSURANCE		\$110.40		\$110.40		
1-00-2320-52200-00-00000	SAU MEDICARE		\$15,713.13		\$15,713.13		
1-00-2320-52210-00-00000	SAU ANNUITY PLAN		\$3,000.00		\$3,000.00		
1-00-2320-52300-00-00000	SAU NH RETIREMENT		\$11,796.96	-\$217.69	\$11,579.27	NH RET CHANGE	
1-00-2320-52500-00-00000	SAU UNEMPLOYMENT COMP		\$532.86		\$532.86		
1-00-2320-52600-00-00000	SAU WORKERS COMP		\$800.00		\$800.00		
1-00-2320-53300-00-00000	SAU OTHER PROF SERVICES		\$1,500.00		\$1,500.00		
1-00-2320-54300-00-00000	SAU REPAIRS/MAINT		\$14,000.00		\$14,000.00		
1-00-2320-55310-00-00000	SAU TELEPHONE		\$4,100.00		\$4,100.00		
1-00-2320-55340-00-00000	SAU POSTAGE		\$1,500.00		\$1,500.00		
1-00-2320-55500-00-00000	SAU PRINTING		\$250.00		\$250.00		
1-00-2320-55800-00-00000	SAU TRAVEL		\$2,500.00		\$2,500.00		
1-00-2320-56110-00-00000	SAU SUPPLIES		\$4,200.00		\$4,200.00		
1-00-2320-56410-00-00000	SAU BOOKS		\$400.00		\$400.00		
1-00-2320-58100-00-00000	SAU DUES AND FEES		\$2,800.00		\$2,800.00		
TOTAL 2320 SAU ADMIN SERVICES			\$332,863.73	-\$217.69	\$332,646.04		
2410 PRINC OFFICE							
1-01-2410-51100-00-00000	PRINC OFFICE SALARIES		\$178,621.21		\$178,621.21		
1-02-2410-51100-00-00000	PRINC OFFICE SALARIES		\$48,885.02		\$48,885.02		
1-03-2410-51100-00-00000	PRINC OFFICE SALARIES		\$90,786.00		\$90,786.00		
1-01-2410-51120-00-00000	PRINC OFFICE SUPPORT STAFF		\$87,328.80	-\$15,596.43	\$71,732.37	POSITION ELIMINATED	
1-02-2410-51120-00-00000	PRINC OFFICE SUPPORT STAFF		\$19,295.64		\$19,295.64		
1-03-2410-51120-00-00000	PRINC OFFICE SUPPORT STAFF		\$35,834.76		\$35,834.76		
1-02-2410-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT		\$5,575.68		\$5,575.68		
1-03-2410-51130-00-00000	OTHER PERSONNEL W/O RETIREMENT		\$10,396.32		\$10,396.32		
1-01-2410-51150-00-00000	PRINC OFFICE HEALTH INS BUYBK		\$1,750.00		\$1,750.00		
1-02-2410-51150-00-00000	PRINC OFFICE HEALTH BUYBACK		\$262.50		\$262.50		
1-03-2410-51150-00-00000	PRINC OFFICE HLTH INS BUYBACK		\$487.50		\$487.50		
1-01-2410-52110-00-00000	PRINC OFFICE HEALTH INS		\$75,224.39	-\$500.00	\$74,724.39	POSITION ELIMINATED	
1-02-2410-52110-00-00000	PRINC OFFICE HEALTH INS		\$12,923.50		\$12,923.50		
1-03-2410-52110-00-00000	PRINC OFFICE HEALTH INS		\$24,012.05		\$24,012.05		

1-01-2410-52130-00-00000	PRINC OFFICE LIFE INS		\$317.40		\$317.40										
1-02-2410-52130-00-00000	PRINC OFFICE LIFE INS		\$72.45		\$72.45										
1-03-2410-52130-00-00000	PRINC OFFICE LIFE INS		\$134.55		\$134.55										
1-01-2410-52200-00-00000	PRINC OFFICE SOCIAL SEC		\$20,345.18	-\$1,193.13	\$19,152.05				POSITION ELIMINATED						
1-02-2410-52200-00-00000	PRINC OFFICE SOCIAL SEC		\$5,642.36		\$5,642.36										
1-03-2410-52200-00-00000	PRINC OFFICE SOCIAL SEC		\$10,481.80		\$10,481.80										
1-01-2410-52300-00-00000	PRINC OFFICE NH RETIRE		\$40,946.67	\$602.53	\$41,549.20				MANDATED INCR IN NH RET						
1-02-2410-52300-00-00000	PRINC OFFICE NH RETIRE		\$10,682.29	\$174.57	\$10,856.86				MANDATED INCR IN NH RET						
1-03-2410-52300-00-00000	PRINC OFFICE NH RETIRE		\$19,838.43	\$324.22	\$20,162.65				MANDATED INCR IN NH RET						
1-01-2410-52400-00-00000	PRINC OFFICE TUITION REIMB		\$2,400.00		\$2,400.00										
1-02-2410-52400-00-00000	PRINC OFFICE TUITION REIMB		\$2,800.00		\$2,800.00										
1-03-2410-52400-00-00000	PRINC OFFICE TUITION REIMB		\$3,400.00		\$3,400.00										
1-01-2410-52500-00-00000	PRINC OFFICE UNEMPLOYMENT COMP		\$1,154.53		\$1,154.53										
1-02-2410-52500-00-00000	PRINC OFFICE UNEMPLOYMENT COMP		\$280.64		\$280.64										
1-03-2410-52500-00-00000	PRINC OFFICE UNEMPLOYMENT COMP		\$518.65		\$518.65										
1-01-2410-52600-00-00000	PRINC OFFICE WORKERS COMP		\$1,580.04		\$1,580.04										
1-02-2410-52600-00-00000	PRINC OFFICE WORKERS COMP		\$446.91		\$446.91										
1-03-2410-52600-00-00000	PRINC OFFICE WORKERS COMP		\$829.97		\$829.97										
1-01-2410-54300-00-00000	PRINC OFFICE REPAIRS/MAINT		\$8,890.00		\$8,890.00										
1-02-2410-54300-00-00000	PRINC OFFICE REPAIRS/MAINT		\$4,718.00		\$4,718.00										
1-03-2410-54300-00-00000	PRINC OFFICE REPAIRS/MAINT		\$8,867.00		\$8,867.00										
1-01-2410-55310-00-00000	PRINC OFFICE TELEPHONE		\$2,284.76		\$2,284.76										
1-02-2410-55310-00-00000	PRINC OFFICE TELEPHONE		\$874.72		\$874.72										
1-03-2410-55310-00-00000	PRINC OFFICE TELEPHONE		\$1,633.92		\$1,633.92										
1-01-2410-55340-00-00000	PRINC OFFICE POSTAGE		\$2,500.00		\$2,500.00										
1-02-2410-55340-00-00000	PRINC OFFICE POSTAGE		\$2,000.00		\$2,000.00										
1-03-2410-55340-00-00000	PRINC OFFICE POSTAGE		\$4,218.00		\$4,218.00										
1-01-2410-55400-00-00000	PRINC OFFICE ADVERTISING		\$1,400.00		\$1,400.00										
1-02-2410-55400-00-00000	PRINC OFFICE ADVERTISING		\$894.00		\$894.00										
1-03-2410-55400-00-00000	PRINC OFFICE ADVERTISING		\$1,684.00		\$1,684.00										
1-01-2410-55500-00-00000	PRINC OFFICE PRINTING		\$1,200.00		\$1,200.00										
1-02-2410-55500-00-00000	PRINC OFFICE PRINTING		\$1,825.00		\$1,825.00										
1-03-2410-55500-00-00000	PRINC OFFICE PRINTING		\$3,389.00		\$3,389.00										
1-01-2410-55800-00-00000	PRINC OFFICE TRAVEL		\$900.00		\$900.00										
1-02-2410-55800-00-00000	PRINC OFFICE TRAVEL		\$1,100.00		\$1,100.00										
1-03-2410-55800-00-00000	PRINC OFFICE TRAVEL		\$2,190.00		\$2,190.00										
1-01-2410-56110-00-00000	PRINC OFFICE SUPPLIES		\$2,706.74		\$2,706.74										
1-01-2410-56110-01-00000	PRINC OFFICE MEETING SUPPLIES		\$1,150.00		\$1,150.00										
1-02-2410-56110-00-00000	PRINC OFFICE SUPPLIES		\$2,519.50		\$2,519.50										
1-02-2410-56110-01-00000	PRINC OFFICE MEETING SUPPLIES		\$402.50		\$402.50										
1-03-2410-56110-00-00000	PRINC OFFICE SUPPLIES		\$5,513.50		\$5,513.50										
1-03-2410-56110-01-00000	PRINC OFFICE MEETING SUPPLIES		\$747.50		\$747.50										
1-01-2410-56410-00-00000	PRINC OFFICE BOOKS		\$120.00		\$120.00										
1-02-2410-56410-00-00000	PRINC OFFICE BOOKS		\$70.00		\$70.00										
1-03-2410-56410-00-00000	PRINC OFFICE BOOKS		\$130.00		\$130.00										
1-01-2410-58100-00-00000	PRINC OFFICE DUES/FEES		\$1,000.00		\$1,000.00										
1-02-2410-58100-00-00000	PRINC OFFICE DUES/FEES		\$2,000.00		\$2,000.00										
1-03-2410-58100-00-00000	PRINC OFFICE DUES/FEES		\$4,100.00		\$4,100.00										
TOTAL 2410 PRINC OFFICE			\$784,283.38	-\$16,188.24	\$768,095.14										
2600 BUILDING MAINTENANCE															
1-01-2600-51120-00-00000	BUILDING MAINT-SALARIES		\$108,160.00		\$108,160.00										
1-02-2600-51120-00-00000	BUILDING MAINT-SALARIES		\$46,242.56		\$46,242.56										
1-03-2600-51120-00-00000	BUILDING MAINT-SALARIES		\$85,879.04		\$85,879.04										

1-01-2600-52110-00-00000	BUILDING MAINT-HEALTH INS		\$66,758.86		\$66,758.86					
1-02-2600-52110-00-00000	BUILDING MAINT-HEALTH INS		\$26,371.73		\$26,371.73					
1-03-2600-52110-00-00000	BUILDING MAINT-HEALTH INS		\$48,976.00		\$48,976.00					
1-01-2600-52200-00-00000	BUILDING MAINT-FICA		\$8,274.24		\$8,274.24					
1-02-2600-52200-00-00000	BUILDING MAINT-FICA		\$3,537.56		\$3,537.56					
1-03-2600-52200-00-00000	BUILDING MAINT-FICA		\$6,569.75		\$6,569.75					
1-01-2600-52300-00-00000	BUILDING MAINT-RETIREMENT		\$12,308.40	-\$114.22	\$12,194.18			NH RET		
1-02-2600-52300-00-00000	BUILDING MAINT-RETIREMENT		\$5,262.14	\$252.38	\$5,514.52			NH RET		
1-03-2600-52300-00-00000	BUILDING MAINT-RETIREMENT		\$9,773.14	\$468.19	\$10,241.33			NH RET		
1-01-2600-52500-00-00000	BUILDING MAINT UNEMPLOYMENT COMP		\$621.67		\$621.67					
1-02-2600-52500-00-00000	BUILDING MAINT UNEMPLOYMENT COMP		\$280.64		\$280.64					
1-03-2600-52500-00-00000	BUILDING MAINT UNEMPLOYMENT COMP		\$520.43		\$520.43					
1-01-2600-52600-00-00000	BUILDING MAINT-WORKERS COMP		\$4,458.35		\$4,458.35					
1-02-2600-52600-00-00000	BUILDING MAINT-WORKERS COMP		\$1,895.43		\$1,895.43					
1-03-2600-52600-00-00000	BUILDING MAINT-WORKERS COMP		\$3,520.09		\$3,520.09					
1-01-2600-54110-00-00000	BUILDING MAINT-WATER/SEWAGE		\$16,000.00		\$16,000.00					
1-02-2600-54110-00-00000	BUILDING MAINT-WATER/SEWAGE		\$4,000.00		\$4,000.00					
1-03-2600-54110-00-00000	BUILDING MAINT-WATER/SEWAGE		\$7,000.00		\$7,000.00					
1-00-2600-54220-00-00000	BUILDING MAINT-SNOW PLOWING		\$15,500.00		\$15,500.00					
1-01-2600-54300-00-00000	BUILDING MAINT-REPAIRS/MAINT		\$45,050.00		\$45,050.00					
1-02-2600-54300-00-00000	BUILDING MAINT-REPAIRS/MAINT		\$24,000.00		\$24,000.00					
1-03-2600-54300-00-00000	BUILDING MAINT-REPAIRS/MAINT		\$42,000.00		\$42,000.00					
1-00-2600-55200-00-00000	BUILDING MAINT-INSURANCE		\$28,000.00		\$28,000.00					
1-01-2600-56110-00-00000	BUILDING MAINT-SUPPLIES		\$18,000.00		\$18,000.00					
1-02-2600-56110-00-00000	BUILDING MAINT-SUPPLIES		\$9,392.00		\$9,392.00					
1-03-2600-56110-00-00000	BUILDING MAINT-SUPPLIES		\$14,000.00		\$14,000.00					
1-01-2600-56220-00-00000	BUILDING MAINT-ELECTRICITY		\$39,000.00		\$39,000.00					
1-02-2600-56220-00-00000	BUILDING MAINT-ELECTRICITY		\$27,000.00		\$27,000.00					
1-03-2600-56220-00-00000	BUILDING MAINT-ELECTRICITY		\$46,000.00		\$46,000.00					
1-00-2600-56240-00-00000	BUILDING MAINT-OIL		\$100,000.00		\$100,000.00					
1-00-2600-56290-00-00000	BUILDING MAINT-OTHER ENERGY		\$12,000.00		\$12,000.00					
1-01-2600-57330-00-00000	BUILDING MAINT-NEW FURNITURE		\$3,000.00		\$3,000.00					
1-02-2600-57330-00-00000	BUILDING MAINT-NEW FURNITURE		\$320.00		\$320.00					
1-03-2600-57330-00-00000	BUILDING MAINT-NEW FURNITURE		\$688.00		\$688.00					
1-02-2600-57350-00-00000	BUILDING MAINT-REPLACE MACH		\$2,460.00		\$2,460.00					
1-03-2600-57350-00-00000	BUILDING MAINT-REPLACE MACH		\$2,640.00		\$2,640.00					
TOTAL 2600 BUILDING MAINTENANCE			\$895,460.03	\$606.35	\$896,066.38					
2630 GROUNDS-CONTR SERVICES										
1-02-2630-53400-00-00000	DRAKE FIELD GROUNDS-CONTR SERV		\$5,500.00		\$5,500.00					
1-03-2630-53400-00-00000	DRAKE FIELD GROUNDS-CONTR SERV		\$9,500.00		\$9,500.00					
TOTAL 2630 GROUNDS-CONTR SERVICES			\$15,000.00	\$0.00	\$15,000.00					
2660 SECURITY SERVICES										
1-02-2660-53300-00-00000	SECURITY SERVICES RESOURCE OFFICER		\$0.00		\$0.00					
1-03-2660-53300-00-00000	SECURITY SERVICES RESOURCE OFFICER		\$0.00		\$0.00					
TOTAL 2660 SECURITY SERVICES			\$0.00	\$0.00	\$0.00					
2721 TRANSPORTATION-REGULAR										
1-01-2721-55110-00-00000	TRANSPORTATION INDIV/SCHOOLS REGULAR		\$5,000.00		\$5,000.00					
1-02-2721-55110-00-00000	TRANSP INDIVIDUALS SCHOOLS REGULAR		\$500.00		\$500.00					
1-03-2721-55110-00-00000	TRANSPORTATION INDIV/SCHOOLS REGULAR		\$1,000.00		\$1,000.00					
1-00-2721-55190-00-00000	TRANSPORTATION-REGULAR		\$199,854.00		\$199,854.00					
1-01-2721-55190-00-00000	TRANSPORTATION REGULAR ELEM		\$5,000.00	-\$5,000.00	\$0.00			WEDNESDAY BUS RUN REMOVED		

1-02-2721-55190-00-00000	TRANSPORTATION REGULAR MS		\$7,000.00	-\$7,000.00	\$0.00		WEDNESDAY BUS RUN REMOVED		
1-03-2721-55190-00-00000	TRANSPORTATION REGULAR HS		\$13,000.00	-\$13,000.00	\$0.00		WEDNESDAY BUS RUN REMOVED		
TOTAL 2721 TRANSPORTATION-REGULAR			\$231,354.00	-\$25,000.00	\$206,354.00				
2722 TRANSPORTATION-SPEC ED									
1-01-2722-55190-00-00000	TRANSPORTATION-SPEC ED		\$201,794.00	-\$33,933.00	\$167,861.00		MANDATED		
1-02-2722-55190-00-00000	TRANSPORTATION-SPEC ED		\$10,319.00	\$9,481.00	\$19,800.00		MANDATED		
1-03-2722-55190-00-00000	TRANSPORTATION-SPEC ED		\$149,537.00	\$26,693.00	\$176,230.00		MANDATED		
TOTAL 2722 TRANSPORTATION-SPEC ED			\$361,650.00	\$2,241.00	\$363,891.00				
2723 TRANSPORTATION-VOC ED									
1-03-2723-55190-00-00000	TRANSPORTATION-VOC ED		\$28,800.00		\$28,800.00				
TOTAL 2723 TRANSPORTATION-VOC ED			\$28,800.00	\$0.00	\$28,800.00				
2724 TRANSPORTATION-ATHLETIC									
1-02-2724-55190-00-00000	TRANSPORTATION-ATHLETIC		\$2,726.20		\$2,726.20				
1-03-2724-55190-00-00000	TRANSPORTATION-ATHLETIC		\$14,119.40		\$14,119.40				
TOTAL 2724 TRANSPORTATION-ATHLETIC			\$16,845.60	\$0.00	\$16,845.60				
2725 TRANSPORTATION-FIELD TRIP									
1-01-2725-55190-00-00000	TRANSPORTATION-FIELD TRIPS		\$3,630.00		\$3,630.00				
1-02-2725-55190-00-00000	TRANSPORTATION-FIELD TRIPS		\$800.00		\$800.00				
1-03-2725-55190-00-00000	TRANSPORTATION-FIELD TRIPS		\$4,375.00		\$4,375.00				
TOTAL 2725 TRANSPORTATION-FIELD TRIP			\$8,805.00	\$0.00	\$8,805.00				
2790 TRANSPORTATION OTHER									
1-03-2790-55190-00-00000	TRANSPORTATION-OTHER ELO		\$5,000.00	-\$5,000.00	\$0.00		NOT BUDGETED IN PROPOSED		
TOTAL 2790 TRANSPORTATION OTHER			\$5,000.00	-\$5,000.00	\$0.00				
4000 ACQUISITION & CONSTRUCTION									
1-00-4000-54500-00-00000	CONSTRUCTION SERVICES		\$1.00		\$1.00				
TOTAL 4000 ACQUISITION & CONSTRUCTION			\$1.00	\$0.00	\$1.00				
5100 DEBT SERVICE									
1-00-5100-58300-00-00000	DEBT SERVICE-INTEREST		\$30,475.00	-\$15,237.00	\$15,238.00		DECREASE IN INTEREST		
1-00-5100-59100-00-00000	DEBT SERVICE-PRINCIPAL		\$265,000.00	0	\$265,000.00				
TOTAL 5100 DEBT SERVICE			\$295,475.00	-\$15,237.00	\$280,238.00				
5310 ALLOCATIONS TO CHARTER SCHOOLS									
1-01-5310-55640-00-00000	ALLOCATION TO CHARTER SCHOOL TUITION		\$3,000.00	-\$3,000.00	\$0.00		NOT BUDGETED IN PROPOSED		
TOTAL 5310 ALLOCATIONS TO CHARTER SCHOOLS			\$3,000.00	-\$3,000.00	\$0.00				
TOTAL			\$10,302,405.00	-\$56,500.05	\$10,245,904.95				