COSTS FOR SENDING PHS STUDENTS TO OTHER SCHOOL DISTRICTS									
School	Tuition cost	# Students	**TUITION COSTS**		Transportation	SPED	TOTAL		
Merrimack Valley	$ 14,500.00	160	**$ 2,320,000**		$ 257,640.00	$ 403,328.00	$ 2,980,968.00		
7:45-2:33									
Coe Brown	$ 14,500.00	160	**$ 2,320,000**		$ 215,520.00	$ 377,828.00	$ 2,913,348.00		
7:40-2:24									
Pembroke	$ 13,950.00	160	**$ 2,232,000**		$ 201,480.00	$ 403,328.00	$ 2,836,808.00		
7:30-2:20									
Winnisquam	$ 14,000.00	160	**$ 2,240,000**		$ 257,640.00	$ 352,328.00	$ 2,849,968.00		
7:35-2:45									
Concord	$ 13,800.00	160	**$ 2,208,000**		$ 215,520.00	$ 403,328.00	$ 2,826,848.00		
7:45-2.;42									
	# of buses	Daily distance	$ per miles	Shuttle runs in town Additional Runs-2 buses	Transportation cost for 180 days	**Total Transportation**			
Merrimack Valley	3	44	$ 6.50	$ 103,200.00	$ 154,440.00	**$ 257,640.00**			
Coe Brown	3	32	$ 6.50	$ 103,200.00	$ 112,320.00	**$ 215,520.00**			
Pembroke	3	28	$ 6.50	$ 103,200.00	$ 98,280.00	**$ 201,480.00**			
Winnisquam	3	44	$ 6.50	$ 103,200.00	$ 154,440.00	**$ 257,640.00**			
Concord	3	32	$ 6.50	$ 103,200.00	$ 112,320.00	**$ 215,520.00**			
	Additional rate	**# students**	**$6,000 @ 51 students**	**cost for 5 para-educators**	**NHRS**	**FICA**	**salary costs**	**additional tuiton for SPED students**	**SPED Costs**
Merrimack Valley	$ 6,000.00	51	$ 306,000.00	$80,000	$ 11,248.00	$ 6,080.00	$ 97,328.00	$ 306,000.00	**$ 403,328.00**
Coe Brown	$ 5,500.00	51	$ 280,500.00	$80,000	$ 11,248.00	$ 6,080.00	$ 97,328.00	$ 280,500.00	**$377,828.00**
Pembroke	$ 6,000.00	51	$ 306,000.00	$80,000	$ 11,248.00	$ 6,080.00	$ 97,328.00	$ 306,000.00	**$403,328.00**
Winnisquam	$ 5,000.00	51	$ 255,000.00	$80,000	$ 11,248.00	$ 6,080.00	$ 97,328.00	$ 255,000.00	**$ 352,328.00**
Concord	$ 6,000.00	51	$ 306,000.00	$80,000	$ 11,248.00	$ 6,080.00	$ 97,328.00	$ 306,000.00	**$403,328.00**